CAPITAL BUDGET SUMMARY 2006 REGULAR SESSION

	Funding			General Fund/	Gen. Obligation	Lease Rev.	Other	Non-State
Description	Bill	Art	TOTAL	Income Tax	Bond	Bond (BOA)	State Funds	Funds
CAPITAL DEVELOPMENTS:								
State Capitol Building	(a)	No	50,000,000	50,000,000				
Corrections Gunnison Inmate Housing	(a)	No	20,000,000	20,000,000				
UVSC Digital Learning Center	(a)	Yes	48,000,000	46,750,000				1,250,000
UBATC/USU Vernal Building	(a)	Yes	14,442,000	9,942,000				4,500,000
DNR Midway Fish Hatchery	(a)	No	8,200,000	5,000,000				3,200,000
USU Agriculture Campus	(a)	No	5,000,000	5,000,000				
UDOT Clearfield Maintenance Complex	(a)	No	1,200,000				1,200,000	
WSU Classroom Building/ Chiller Plant (Design)	(a)	No	2,000,000	2,000,000				
Courts St. George Land Purchase	(a)	No	3,620,000	3,620,000				
MATC N. Utah County Land Purchase	(a)	No	4,500,000	3,250,000				1,250,000
CEU Energy Training Center	(a)	No	1,100,000	1,100,000				
From Contingency Reserve	(b)	No	(1,500,000)					(1,500,000)
To Project Reserve	(b)	No	1,500,000					1,500,000
State Parks Renovation	(d)	No	3,000,000	3,000,000				
USTAR UofU Neuroscience Research Center	(e)	No	130,000,000	30,000,000	70,000,000			30,000,000
USTAR USU Life Science Research Center	(e)	No	70,000,000	20,000,000	40,000,000			10,000,000
UofU College of Pharmacy Expansion	(f)	No	(35,500,000)					(35,500,000)
UofU College of Pharmacy New Building & Parking	(f)	No	67,823,000					67,823,000
USU Engineering Building Renovation	(f)	No	(15,943,500)		(5,943,500)			(10,000,000)
USU Engineering Building Addition	(f)	No	10,943,500		5,943,500			5,000,000
UofU Hospital West Wing Addition	(f)	No	(87,500,000)					(87,500,000)
UofU Hospital West Wing & Critical Care Pavilion	(f)	No	120,000,000					120,000,000
3 ABC Stores: Holladay, Kimball Jctn, Redwood Rd.	(f)	No	7,371,000			7,371,000		
Dixie Abbey Apartment Purchase	(f)	No	1,275,000					1,275,000
UofU School of Business Remodel/ Addition	(f)	No	30,787,000					30,787,000
Snow Traditional Building Skills Institute	(f)	No	3,500,000					3,500,000
National Guard Joint Logistics Training Center	(f)	No	1,177,000					1,177,000
CAPITAL IMPROVEMENTS								
Regular Funding at 1.1%	(c)		62,921,300	62,921,300				
Dedicated to Mitigating Life Safety Hazards	(b)	No	2,500,000	02,321,300			2,500,000	
TOTALS	(2)	110	530,416,300	262,583,300	110,000,000	7,371,000		146,762,000
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Funding Bill Key:								
(a) HB3, Appropriation Adjustments FY2007 items 41								
(b) HB1, Current Fiscal Year Supplemental Appropriations Act FY2006 items 17 and 21								
(c) SB1, State Agency and Higher Education Base Budget Appropriations item 53								
(d) SB4, New Fiscal Year Supplemental Appropriations Act item 138								
(e) SB75, U Star Initiative								
(f) SB236, Revenue Bond and Capital Facilities Authorizations								